

	<b>2014-15</b>	<b>2024-25</b>	<b>Growth</b>
Resource	105,673	115,037	
Capital	13,074	50,366	
GDP deflator (23-24=100)	77.1	100.8	
<u>Real-terms in 23-24 prices*</u>			
Resource	137,031	114,120	<b>-16.7%</b>
Capital	16,954	49,964	<b>194.7%</b>

Deflators:

[GDP deflators at market prices, and money GDP June 2024 \(Quarterly National Accounts\) - GOV.U](#)

\*Note:

The GDP deflator is a broad-based inflation metric that measures the changes in prices of all the goods and services produced in the economy. It is the measure of inflation generally used to adjust public expenditure levels across different years, to take account of price changes. For example, it is used to calculate the real-terms year-on-year growth rates in the tables supporting spending plans in Welsh Government and UK Government Budgets. For the years up to 2023-24, the GDP deflator is based on Office for National Statistics data. For 2024-25, the March 2024 OBR forecast for the deflator is used (it is currently indexed to 2023-24 so the real terms figures are shown in 2023-24 prices, but the growth rate between the two years would be the same

RESOURCE

Action	BEL No.	BEL Description	2024-25 Final Budget Restated April 2024	2014-15 Final Budget	2014-15 Final Budget Budget was published at Action Level not Bel level.	
			<b>BEL Action</b>			
<b>Support for Culture and the Arts</b>	5800	Arts Council of Wales	30,429	33,408	5800 Arts Council for Wales	Support and sustain a strong arts sector via the Arts Council and others
	5800	Arts Council of Wales - Non cash	119		Non cash not identified seperately	
	5812	Support for the Arts	0		5812 Support for the Arts	
	5540	Amgueddfa Cymru - National Museums of Wales	25,504	23,356	5540 - Amgueddfa Cymru - NMGW	Foster Usage and Lifelong Learning through Museum Services
	5540	Amgueddfa Cymru - National Museums of Wales - Non cash	2,400		Non cash not identified seperately	
	5660	National Library of Wales	11,093	11,171	5660 - National Library of Wales	Foster Usage and Lifelong Learning through Library Services
	5660	National Library of Wales - Non cash	1,250		Non cash not identified seperately	
	6170	Support for Local Culture and Sport	6,668	2,518	6170 - Cymal	Strategic Leadership for museum, archive & library services
<b>Total Support for Culture and the Arts</b>			<b>77,463</b>	<b>70,453</b>		
<b>Support the Historic Environment</b>	2700	Cadw	8,547	11,481	2700 - CADW 2710 - National Botanic Garden 6200 - ROYAL COMMISSION	Conserve, protect, sustain and promote access to the historic environment
	2700	Cadw - Non cash	5,480			
	6200	Royal Commission on the Ancient and Historical Monuments for Wales	1,656			
	6200	Royal Commission on the Ancient and Historical Monuments for Wales - Non cash	134			
	2710	National Botanic Garden of Wales	525			
<b>Total Support the Historic Environment</b>			<b>15,817</b>	<b>11,481</b>		

<b>Sports and Physical Activity</b>	5900 Sport Wales	20,978	23,739	5900 - Sports Council for Wales 6010 - Sport & Active Wales Fund 6012 - Support for Sport & Active Wales	Delivery of effective sports & physical activity programmes
	5900 Sport Wales - Non cash	779			
<b>Sports and Physical Activity</b>		<b>21,757</b>	<b>23,739</b>		

115,037 105,673

CAPITAL

Action	BEL No.	BEL Description	2024-25 Final Budget Restated April 2024	2014-15 Final Budget	2014-15 Final Budget	
					Budget was published at Action Level not Bel level.	
					BEL	Action
Support for Culture and the Arts	5800	Arts Council of Wales	400	355	5800 Arts Council for Wales 5812 Support for the Arts	Support and sustain a strong arts sector via the Arts Council and others
	5540	Amgueddfa Cymru - National Museums of Wales	5,000	1,763	5540 - Amgueddfa Cymru - NMGW	Foster Usage and Lifelong Learning through Museum Services
	5660	National Library of Wales	2,000	4,530	5660 - National Library of Wales	Foster Usage and Lifelong Learning through Library Services
	6170	Support for Local Culture and Sport	24,700	1,050	6170 - Cymal	Strategic Leadership for museum, archive & library services
<b>Total Support for Culture and the Arts</b>			<b>32,100</b>	<b>7,698</b>		
Support the Historic Environment	2700	Cadw	10,000	5,031	2700 - CADW 6200 - Royal Commission 2710 - National Botanical Gardens	Conserve, protect, sustain and promote access to the historic environment
	6200	Royal Commission on the Ancient and Historical Monuments for Wales	50			
	2710	National Botanic Garden of Wales	200			
<b>Total Support the Historic Environment</b>			<b>10,250</b>	<b>5,031</b>		
Sports and Physical Activity	5900	Sport Wales	8,016	345	5900 - Sports Council for Wales 6010 - Sport & Active Wales Fund 6012 - Support for Sport & Active Wales	Delivery of effective sports & physical activity programmes
<b>Sports and Physical Activity</b>			<b>8,016</b>	<b>345</b>		

50,366 13,074